

# Phillips Board of Education Regular Board Meeting

Monday, June 15, 2020  
6:00 p.m.

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## **Our Vision:**

Preparing for Tomorrow

## **Our Mission:**

To inspire and empower all students to reach their greatest potential.

## **Our Goals:**

- Review and assess educational opportunities annually throughout the District that enables each student to achieve their greatest academic and social growth.
  - Develop annual objectives and plans that will promote safety and security.
- To create added awareness of the District by implementing or expanding communication strategies that involve family and community members throughout the District.

<b>Board Meeting Agenda</b>		<b>Facilitator</b>	<b>Page #</b>
I.	Call to Order (Pledge of Allegiance)	Pesko	
II.	Roll Call of Board Members	Pesko	
III.	Public notice of this meeting was properly posted according to Wisconsin Statute 19.84(4). Notice was posted at all school-owned buildings, the School District of Phillips' website, and the Price County Review	Pesko	
IV.	Public Participation Forum – Where members of the public will be allowed to make brief presentations to the board on items of interest to the school district. No action will be taken on items presented.	Pesko	
V.	Administrative Reports, Committee Reports, and Conference/ Workshop Reports		
	A. Elementary Principal Report	Scholz	
	B. PhMS/PHS Principal Report	Hoogland	
	1. Graduation Report		
	C. Director of Pupil Services Report	Lemke	
	1. Physical Therapy Contract		3-4
	D. Superintendent Report	Morgan	
	1. End of Year Report		
	2. Summer School Options		
	3. September Start of the 2020-2021 School Year		
	E. Policy Committee Report	Baxter	
	F. Transportation/Facilities Committee Report	Secretary	
	G. Business Services Committee Report	Burkart	
VI.	Items for Discussion and Possible Action		
	A. Virtual Learning Update	Morgan	
	B. DPI Waivers Due to COVID-19 Changes	Morgan	
	C. Employee Handbook Review Items	Morgan	5-6
	D. Additional Compensation Plan Review	Morgan	
	E. Items Recommended from the Core Team on the Referendum Design Planning	Morgan	
	F. Approval of Pool Painting Project for \$9,500.00 From Fund 80	Morgan	
	G. Approval of Physical Therapy Contract	Lemke	
	H. Approval of Open Enrollment Requests to Enter and Leave the District	Morgan	7-8
	I. 2020-2021 Non-Affiliated Salary	Morgan	
	J. Preliminary Budget Approval for 2020-2021 School Year	Lehman	
	K. Review Line of Credit by June 30th	Lehman	
VII.	Consent Items	Pesko	
	A. Approval of Minutes from May 18, 2020 Board Meeting		9-14
	B. Approval of Personnel Report		15
	C. Approval of Bills		PDF
VIII.	Schedule Future Board Meetings	Pesko	
IX.	Adjourn	Pesko	

CONTRACT AGREEMENT  
Dr. Melanie M. Eggebrecht, DPT and  
School District of Phillips

1. The School District of Phillips and Dr. Mel Eggebrecht, DPT (hereafter "Eggebrecht") agree that Dr. Mel Eggebrecht, DPT shall provide the following:
  - Provide physical therapy services as described in each Individual Education Plan (IEP).
  - Conduct all physical therapy evaluations and reevaluations, participate in the development of IEPs for students on the assigned caseload, and develop and implement the treatment plan for the student.
  - Participate in placement committee meetings for students on the assigned caseload.
  - Request an IEP meeting and assist the IEPI committee in revisiting a student's IEP when goals need revision, services need modification or physical therapy services are no longer recommended for a student.
  - Serve as a consultant to the School District of Phillips on physical therapy services.
  - Comply with all requirements and timelines related to the provision of physical therapy services in Wisconsin Administrative Code.
  - Maintain the appropriate billing and documentation for each student on the assigned caseload for purposes of third-party reimbursement.
  - Provide quarterly reports to the case manager of all students receiving direct physical therapy services.
  - Schedule all therapy and evaluation times with individual classroom teachers taking into consideration the best interest of the student's educational experience.
2. The School District of Phillips shall pay Eggebrecht at the rate of \$74.00/hour for services provided to students at the School District of Phillips.
3. The School District of Phillips shall pay mileage to/from home base at W7525 Garden Lane, Phillips, WI 54555, reimbursed at the federally set mileage rate.
4. Eggebrecht shall be reimbursed for all hours per current caseload for direct therapy, in addition, up to two hours every week for indirect service/paperwork time.
5. Eggebrecht shall hold a current license as a physical therapist as required by Wisconsin Department of Safety and Professional Services (formerly Department of Regulation and Licensing) and maintain a current license through the Wisconsin Department of Public Regulations.
6. This agreement is effective from September 1, 2020 through May 28, 2021. Renewal of this contract shall be based on mutual agreement of both parties.
7. The School District of Phillips shall provide space and supplies necessary for completion of the services by Eggebrecht as stated in section 1 above.

8. The School District of Phillips shall make significant effort to coordinate IEP meetings during Eggebrecht's regular scheduled visits to the School District of Phillips if Eggebrecht is to attend. Eggebrecht shall attempt to attend meetings outside her normal hours; however, if a schedule conflict occurs, Eggebrecht may participate in a conference call during the IEP or documentation shall be completed for absence with approval from the Director of Pupil Services. The School District of Phillips shall reimburse Eggebrecht for services and costs for meetings outside her normal working hours in addition to those stated in sections 2 and 4 above.
  
9. Eggebrecht shall receive advanced approval from the Director of Pupil Services of the School District of Phillips for requests of planned absences (e.g. Attending a conference). The Director shall not deny a reasonable request. While unexpected absences shall be minimized by Eggebrecht, the School District of Phillips acknowledges that events and sickness happen out of Eggebrecht's control. Eggebrecht shall call the School District of Phillips by 7:30 a.m. on days of unexpected absences. In the event an absence occurs, Eggebrecht shall attempt to adjust her schedule to make up the missing time. Eggebrecht shall not invoice the School District of Phillips for unserved time resulting from Eggebrecht's absence.
  
10. Eggebrecht will submit billings quarterly for payment.

Agreed upon this date \_\_\_\_\_, by

\_\_\_\_\_  
Melanie Eggebrecht, DPT

\_\_\_\_\_  
Representative of School District of Phillips

## HANDBOOK REVISION REQUESTS

### 3.1.1 Emergency Closings

Current language:

***Cancellation of School for instruction and/or activities:*** *When the decision to cancel school for instruction and/or activities is made and it is determined that the school district's facilities are to remain open, all employees (except aides, bus drivers, and cooks) are expected to report to work for the regular scheduled work day. Immediate supervisors may modify the start and end time of the work day on an individual or group basis or determine an alternative work day. The Superintendent may determine that an entire school day must be rescheduled on an alternative date in order to comply with state law or Department of Public Instruction guidelines.*

*Employees who do not report to work and have not secured an agreement on an alternative work day will be required to complete the employee leave request procedure and select the appropriate leave available.*

Revision - highlighted text.

Rationale - 1. It would save the District money. 2. We don't always have work for these people during a snow day. 3. It is a lot of work for the Supervisor and the payroll dept. to keep track of whether or not they made the day up and to get the employee to follow through. 4. Certain employee groups could potentially have more than 40hrs in a week when making this time up if it is not communicated by the Supervisor that they cannot have more than 40hrs.

### 4.10.4 Severance Pay

Current language:

5. Each paid leave payout day accumulated will be paid out at a rate of 25% of daily rate for support staff and for professional staff.

Strike out "and for professional staff" as this is addressed in 7.1.2

Rationale: It is confusing to have professional staff addressed in both places.

Requesting deletion for clarity purposes.

### 7.1.2 Sick Leave Conversion

Current language

- a. *Teachers with at least 25 consecutive, full time years of service to the District as of retirement shall be eligible to convert his/her sick leave at the rate of \$90 per day.*
- b. *Teachers with at least 20, but less than 25 consecutive, full time years of service to the District as of retirement shall be eligible to convert his/her sick leave at the rate of \$75 per day*

- c. *Teachers with at least 20 consecutive, full time years of service to the District as of retirement shall be eligible to convert his/her sick leave at the rate of \$60 per day.*

Change to :

- c. Teachers with at least 10 years, but less than 20 consecutive, full-time years of service..... \$60 per day.

Rationale: The current language does not make sense as both "b" and "c" begin with "... at least 20 consecutive years." There is no-one in "c" that would not be included in "b". The original intent was for those who are between 10-and 20 years.

**Open Enrollment Requests to Enter School District of Phillips  
for 2020-2021**

We have five (2) applications for students to enter the School District of Phillips under the open enrollment program. Requests are from Rib Lake (1) and Tomahawk (1).

Rib Lake - student is new 4K student.

Tomahawk - student has been attending PES and has moved out of the district, but wishes to remain in Phillips District.

Neither student requires special education services nor has a history of expulsion or habitual truancy.

See list of criteria on the following page for accepting or denying these applications based on Board Policy #425 Open Enrollment.

**A motion** should be made to accept two (2) non-resident student requests for enrollment in the School District of Phillips for the 2020-2021 school year.

**Open Enrollment Requests to Leave School District of Phillips  
for 2020-2021 School Year**

We have one (1) application for a student to attend another district. The request is being made to attend Prentice.

Prentice: Student is a new 4K student.

This student does not require special education services.

*These applications can only be denied based on incomplete application, applying to too many schools, no comparable PreK program, or ineligible age. This student is not included in these categories.*

**A motion** should be made to accept one (1) student request to attend a non-resident school through open enrollment for the 2020-2021 school year.

## DENIAL OF OPEN ENROLLMENT APPLICATIONS

(Following Wisconsin Statute 118.51 and must be present in School Board Policy)  
Revised 6-09-2020

**Non-resident District** (For students wishing to open enroll to our district).

We can ***only*** deny an application based on:

- Ineligibility (application submitted after deadline, falsified application, submitted to more than three districts, applying for program not offered in the resident district, or does not meet age requirements)
- Regular education space not available (Phillips does not limit spaces)
- Special education space not available (Phillips does not limit spaces)
- Special education and related services not available
- Special education evaluation not completed.
- Habitually truant while previously attending the non-resident school (student moves out of district and wishes to continue)
- Currently expelled from resident district
- Expulsion within the preceding two years or pending disciplinary proceeding.

**Resident District** (For students who are wishing to open enroll to another school district)

We can ***only*** deny an application based on:

- Ineligibility (application submitted after deadline, falsified application, submitted to more than three districts, applying for program not offered in the resident district, or does not meet age requirements)

*Any other reason for denial could result in an appeal by the parent and would be considered arbitrary or unreasonable and overturned by DPI. You must be able to defend your denial based on state law or board policy.*



MINUTES OF PHILLIPS BOARD OF EDUCATION ORGANIZATIONAL MEETING

Monday, May 18, 2020

- I. The Phillips Board of Education organizational meeting was called to order by President Pesko at 6:12 pm in the Phillips High School Conference Room. The Pledge of Allegiance was recited.
- II. Present: Baxter (Virtual), Burkart (Virtual), Fox (Virtual/Sporadic), Halmstad (Virtual), Houdek (Virtual), Lind (Virtual), Pesko (OnSite), Rose (Virtual) and Student Liaison (Virtual). Absent: Willett. Administration present (All virtual): Superintendent Morgan, Finance Manager Lehman, Principals Hoogland and Scholz; Director of Pupil Services Lemke. Others (All virtual): Staff, community members, and Price Co Review.
- III. President Pesko stated that public notice of the meeting was properly posted according to Wisconsin Statute 19.84(4). Notice was posted at all school-owned buildings, the School District of Phillips' website, and the Price County Review.
- IV. Board Organizational Meeting
  - A. Appointment of Organizational Meeting Chairman - Motion (Pesko/Burkart) to appoint Rick Morgan as organizational meeting chairman. Motion carried 8-0.
  - B. Election Procedures - Mr. Morgan explained the process of secret ballot should there be multiple candidates for an officer position. Those with no contests will be done with a voice roll call vote. Contact with Board Member Fox was lost.
  - C. Election of Officers
    1. President - Burkart nominated Pesko for President. There were no other nominations. Motion (Burkart/Lind) to close nominations and have the secretary cast a unanimous vote for Jon Pesko as President. Motion passed 7-0 with roll call vote.
    2. Vice President - Baxter nominated Houdek for Vice President. Burkart nominated Lind for Vice President. There were no other nominations. Secret ballot through the Chat function on Zoom was utilized. Gabe Lind was elected vice-president by a 5-2 vote.
    3. Clerk - Houdek nominated Burkart for Clerk. There were no other nominations. Motion (Houdek/Baxter) to close nominations and have the secretary cast a unanimous vote for Tracie Burkart as Clerk. Motion passed 7-0 with roll call vote.
    4. Treasurer - Houdek nominated Baxter for Treasurer. Lind nominated Rose for Treasurer. There were no other nominations. Secret ballot through the Chat function on Zoom was utilized. Kevin Rose was elected treasurer by a 5-2 vote.
  - D. Delegate Appointments
    1. Paula Houdek was appointed to the CESA #12 Board of Control
    2. Paula Houdek was appointed as the WASB Assembly Delegate
  - E. Appointment of Check Signers to be president, clerk, and treasurer
  - F. Designation of Official Newspaper - Motion (Burkart/Halmstad) to approve Price County Review as the district official newspaper. Motion approved with roll call vote 7-0.
  - G. Consider Committee Assignments - President Pesko will review the current assignments and make adjustments. If Board members have an interest in a committee, they should contact President Pesko.
  - H. Board Meeting Dates for 2020-2021 - Board meetings will be held at 6:00 pm on the 3rd Monday of each month per Board policy.

- V. Adjourn - Motion (Burkart/Houdek) to adjourn the board organizational meeting at 6:30 p.m. Motion carried 7-0 by roll call vote.

Respectfully submitted,

Tracie Burkart, Clerk  
Board of Education

MINUTES OF PHILLIPS BOARD OF EDUCATION REGULAR MONTHLY MEETING  
Monday, May 18, 2020

- I. The Phillips Board of Education regular meeting was called to order by President Pesko at 6:31 pm in the Phillips High School Conference Room.
- II. Present: Baxter (Virtual), Burkart (Virtual), Fox (Virtual), Halmstad (Virtual), Houdek (Virtual), Lind (Virtual), Pesko (OnSite), Rose (Virtual) and Student Liaison (Virtual).  
Absent: Willett. Administration present (All virtual): Superintendent Morgan, Finance Manager Lehman, Principals Hoogland and Scholz; Director of Pupil Services Lemke.  
Others (All virtual): Staff, community members, and Price Co Review
- III. President Pesko stated that public notice of the meeting was properly posted according to Wisconsin Statute 19.84(4). Notice was posted at all school-owned buildings, the School District of Phillips' website, and the Price County Review.
- IV. Public Participation - None
- V. Administrative and Committee Reports
  - A. Dave Scholz - PES Principal Report
    1. Virtual learning work collected is dropping off. We are working with parents of grade 3-5 students to encourage them to complete work.
    2. Ten of twelve applicants have been interviewed for the five teaching positions for next year, in addition to one semester long-term substitute for maternity leave.
    3. There are currently 39 students registered for 4K next year. We have another 15 students we are following up on with phone calls.
    4. First grade teachers drove to student homes to surprise them with a "from the car" visit. The 4K teachers will be doing the same on the last day of school.
    5. Grading for fourth quarter will be "hold harmless" from quarter three. Grades can increase, but not decrease. There will be a place on the report to indicate if the student participated in course work. If there is summer school later in the summer, there will be opportunity for students to complete work not finished.
    6. Instruction will be completed on May 28th with students having until June 2 to turn in coursework.
  - B. Colin Hoogland - PhMS/PHS Principal Report
    1. Students of the Month at PhMS are Grade 6 - Leah Harper & Brielle Mesko; Grade 7 - Katie Otto & Kaelyb Yasaitis; Grade 8 - Rachel Fusak & Lance Walcisak
    2. Grading at the Middle School will continue with regular grading with the exception that "F"s will be listed as incomplete. The high school will continue with regular grading with the exception that "F"s will be listed as incomplete, and if a student feels they received a lower grade than expected due to virtual environment teaching, they can petition for a pass grade so the class does not interfere with GPA. Students will have the option to work into the summer to get failing classes up to a passing grade.
    3. Seniors Activities
      - a. Each day this week videos and other messages will be released to seniors.
      - b. Senior award ceremony was completed virtually and will be released this week.

- c. Class officers completed a video of the “passing of the axe” and it will be released on Wednesday.
- d. Plans are continuing on three levels for graduation going from a total virtual to drive-in version. The hope is for the drive-in program to work and be broadcast by WCQM. Mr. Pesko will represent the Board but will not physically hand off diplomas. A photographer will be taking pictures of the ceremony and will provide the seniors with all photos. Only graduates will be allowed out of vehicles. The county health department and law enforcement have been involved in the graduation ceremony decisions.
- 4. Students will be getting information on registering for classes for 2020-2021 in the next week. Scheduling will be completed over the summer.
- C. Vicki Lemke - Pupil Services Director
  - 1. Ms. Corbett has created a Youtube account and has weekly videos for students to view.
  - 2. Parent Square is being used by both Ms. Corbett and Ms. Tobias/Bella and Tobi with links to mental health and social/emotional learning support.
  - 3. Ms. Corbett purchased 12 workstations for students who had no personal work space at home.
  - 4. Counselors remain in contact with students they were meeting with regularly prior to the shutdown.
  - 5. About nine percent of students needed an individual learning plan to keep them working. Each student was assigned to a pupil service team member or special education teacher to follow up with them.
  - 6. Ms. Corbett was awarded a grant for \$2,000.00 and each PES family will receive a free yearbook for this year from these funds.
  - 7. Ms. Macholl is planning virtual meetings with 11th and 8th grade students to review graduation progress and plan for scheduling.
  - 8. A letter was sent to all 6-12 grade students along with \$5.00 chamber bucks for their perseverance throughout COVID19. Funds were provided from a donation account.
  - 9. May is mental health month. The pupil services team created a video and sent it out to all families. Each week information is being sent out regarding resources available for help.
  - 10. Members of the team will be attending DPI virtual webinars and trainings on mental health and planning for current and future needs of our students and staff in relation to COVID19.
- D. Rick Morgan - Superintendent Report
  - 1. School will remain closed through June 30th. Summer school is suspended, but not cancelled. We are looking at what can be done in a virtual/blended environment in July or August.
  - 2. The Badger Bounce Back plan does not look good for a full return to school in the fall. We will be tracking this throughout June, July, and August.
  - 3. Meal delivery will be done on June 3rd. If summer school is held in later summer, there is the opportunity to begin again at that time. The food service staff has worked hard and needs time to rest at the present.
  - 4. The 2019-2020 membership audit is completed and available in the board packets.
  - 5. The communication plan moving forward on the construction project will flow through four committees (Infrastructure, New PES, 2nd Floor PHS, Tech Ed Expansion) to the core committee (Admin Team/Board President/Miron/HSR) as we work toward final construction plan. A virtual open house format will be used to get community input. Construction will begin in about one year.
- E. Jessica Roush - Student Liaison Report

1. Seniors will be done on Wednesday with graduation on Friday.
  2. The senior class officers and the junior class officers produced a video for the passing of the axe that will be shared on Wednesday.
- F. Policy Committee Report
1. Policy #384 Therapy Dogs in School was reviewed. No changes were made and it is forwarded for second reading.
  2. Policy #757.1 Employee Reimbursement for Travel was reviewed. No changes were made and it is forwarded for second reading.
  3. Recommendation is to hold on any waivers right now. Policies that would be affected by the waivers were reviewed.
  4. Employee Handbook revisions were reviewed and forwarded to the full board for a first reading. Final approval will be in June.
- G. Facilities/Transportation Committee Report
1. Maintenance: The lower parking lot area is being prepared for graduation on Friday night, 30% of summer custodial projects are completed, two gym floors have been refinished. Discussed the baseball field drainage project bids.
  2. Transportation: Food delivery process has been going well. Recommended postponing the new bus purchase for this year, but would like to get cameras in next year's budget. Discussed what to do with an older truck. Some maintenance work has been done on busses, but waiting until deliveries are completed to do deep cleaning and maintenance work.  
The County Rd W culvert project is running about a month ahead of schedule and should be completed before the start of the school year.
- H. Business services committee met and observed the Price County health meeting via Zoom. Following this meeting discussion was held on virtual learning updates, 2019-2020 membership audit, dental/health insurance rates for 2020-2021, EMC insurance renewal, the depository presentations and quotes, the pool partition project from Fund 80, potential action on DPI waivers, reviewed items from the facilities/transportation report, reviewed the month meeting agenda, and the bills were reviewed by Jon Pesko.

VI. Items for Discussion and Possible Action

- A. Virtual learning discussion was covered during administrative reports.
- B. Hours of instruction waiver will not be needed as we completed the school year as planned.
- C. Lisa Voisin from Baird was introduced. She explained the resolutions that are on the agenda for tonight and answered questions from the Board. Motion (Burkart/Lind) to approve Resolution Authorizing the Issuance and Sale of a \$9,860,000 Bond Anticipation Note Pursuant to Section 67.12(1)(b), Wisconsin Statutes. Motion carried 8-0 with roll call vote.
- D. Motion (Lind/Burkart) to approve Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$9,860,000 General Obligation Refunding Bonds. Motion carried 8-0 with roll call vote.
- E. Motion (Burkart/Lind) to approve Approved Resolution Authorizing Deposit of Funds and Approving Deposit Account Agency Agreement - American Deposit Management Company. Motion carried 8-0 with roll call vote.
- F. The Employee Handbook revisions listed in the board packet will be presented at the June board meeting for final approval, along with any other revisions that are submitted.
- G. Motion (Burkart/Baxter) to approve a pool partition project from Fund 80 for \$5,859.90. Motion carried 8-0 with roll call vote.

- H. Motion (Burkart/Halmstad) to approve the move to WEA Trust Health Insurance, Option 2 for a total increase of 2.45% raising the annual deductible from single/family \$250/\$500 to \$500/\$1,000 and to approve the dental insurance increase from single/family \$47.73/\$126.63 to \$49.17/\$133.46 per month. Motion carried 7-0 with one abstention(Baxter) with roll call vote.
  - I. Motion (Lind/Burkart) to approve the Phillips Baseball Park project drainage work not to exceed \$11,158.10. Motion carried 8-0 with roll call vote.
- VII. Consent Items - Motion (Burkart/Houdek) to approve all consent items. Motion carried 8-0.
- A. Approved minutes from April 20, 2020 Board meeting.
  - B. Approve personnel report: Accepted resignation from Courtney Koslowski; elementary teacher (2 years); Taylor Scanlon; elementary teacher (2 years); and Nancy Nesbit; contracted physical therapy (15 years). Approved hiring of Amy Ring as physical education teacher.
  - C. Approved bills from April 2020 (#347346-347404 and wires) for a total of \$474,217.77.
- VIII. The next regular board meeting will be held on June 15, 2020. Items to consider for the agenda include school closure and virtual learning update, graduation report, additional compensation plan review.
- IX. Motion (Halmstad/Burkart) to adjourn at 8:05 p.m. Motion carried 8-0 with roll call vote.

Respectfully submitted,

Tracie Burkart, Clerk  
Board of Education

**Personnel Report - Amended  
May 16, 2020 - June 12, 2020**

**New Hires/Transfers**

<b>Name/Position</b>	<b>Status</b>	<b>Hiring Salary</b>	<b>Previous Salary</b>	<b>Effective</b>
Samantha Yasiatis Elementary Teacher	Replace Taylor Scanlon	\$43,000.00	\$41,006.00	8/17/2020
Gabrielle Lehman Elementary Teacher	Replace Lori Janak	\$40,000.00	\$61,180.19	8/17/2020
Kasey Phillips Elementary Teacher	Replace Courtney Koslowski	\$40,000.00	\$41,006.00	8/17/2020
Chris Morrone Elementary Teacher	Replace Kathie Langfoss	\$40,000.00	\$61,801.28	8/17/2020
Kristen Hickerson Elementary Teacher	Replace Rochelle Cummings	\$40,000.00 Prorated to start after completion of student teaching.	\$65,147.18	Start 2nd Semester

**Recruitment**

<b>Position</b>	<b>Position Status</b>	<b>Location</b>	<b>Posting Date</b>
6-12 Math Teacher	Replace Anne Baxter	PhMS/PHS	3/11/2020

**Resignations/Retirements**

<b>Name</b>	<b>Position</b>	<b>Resignation/ Retirement</b>	<b>Effective Date</b>	<b>Years of Service</b>	<b>Location</b>
Linda Revak	Paraprofessional	Retirement	05/26/2020	27	PHS





FDT	OBJ	FUNC	PRJ	OBJ	2019-20	2018-19	May 2019-20	May 2018-19	2019-20	2019-20	2018-19
					Revised Budget	Revised Budget	Monthly Activity	Monthly Activity	FYTD Activity	FYTD %	FYTD %
10E	---	11----	---	UNDIFFERENTIATED CURRICULUM	1,812,875.77	1,736,470.55	146,911.18	136,088.00	1,492,677.27	82.34	80.71
10E	---	12----	---	REGULAR CURRICULUM	2,007,528.59	1,792,078.17	171,795.45	151,635.30	1,608,387.85	80.12	87.67
10E	---	13----	---	VOCATIONAL CURRICULUM	376,103.94	339,662.90	30,361.26	37,620.97	320,799.78	85.30	96.08
10E	---	14----	---	PHYSICAL CURRICULUM	175,042.00	168,290.00	14,115.80	12,228.52	143,093.74	81.75	81.19
10E	---	16----	---	CO-CURRICULAR ACTIVITIES	151,461.00	144,955.00	5,010.95	19,366.80	107,274.70	70.83	85.54
10E	---	17----	---	OTHER SPECIAL NEEDS	14,117.00	16,723.40		210.26	3,770.00	26.71	38.88
10E	---	21----	---	PUPIL SERVICES	278,408.79	242,190.73	27,584.30	19,348.00	230,914.64	82.94	84.41
10E	---	22----	---	INSTRUCTIONAL STAFF SERVICES	322,475.72	305,336.62	28,626.12	30,629.48	258,485.56	80.16	78.69
10E	---	23----	---	GENERAL ADMINISTRATION	286,627.00	265,543.00	21,563.51	17,646.41	247,396.69	86.31	88.92
10E	---	24----	---	SCHOOL BUILDING ADMINISTRATION	610,610.80	593,202.00	36,863.44	42,919.46	502,755.13	82.34	76.87
10E	---	25----	---	BUSINESS ADMINISTRATION	2,004,248.63	2,026,481.98	116,815.23	132,800.37	1,647,634.95	82.21	79.67
10E	---	26----	---	CENTRAL SERVICES	32,640.00	28,460.00	5,179.46	3,855.89	29,747.73	91.14	105.04
10E	---	27----	---	INSURANCE & JUDGMENTS	172,183.00	142,192.00	409.31	61.15	145,014.86	84.22	90.11
10E	---	28----	---	DEBT SERVICES	51,115.00	50,426.00	3,587.06	5,627.35	39,842.23	77.95	97.82
10E	---	29----	---	OTHER SUPPORT SERVICES	323,792.52	287,071.50	11,107.64	12,001.64	307,798.15	95.06	74.92
10E	---	41----	---	TRANSFERS TO ANOTHER FUND	866,000.00	866,000.00					
10E	---	43----	---	PURCHASED INSTRUCTIONAL SERV	525,125.00	517,079.00	7,242.00	4,790.60	27,753.88	5.29	7.19
10E	---	49----	---	OTHER NON-PROGRAM TRANSACTIONS	2,040.00	2,040.00			721.71	35.38	25.91
<b>Grand Expense Totals</b>					<b>10,012,394.76</b>	<b>9,524,202.85</b>	<b>627,172.71</b>	<b>626,830.20</b>	<b>7,114,068.87</b>	<b>71.05</b>	<b>71.16</b>

<b>Change Dates</b>			
→	<b>Funds Available to the District as of May, 2020:</b>		
	First National Bank (General Checking)		1,316,413.96
	Local Gov't Investment Pool		68,526.58
	First National Bank (Savings)		4,370.88
	<b>Total</b>		<b>1,389,311.42</b>
	<b>Current Line of Credit Balance (\$1,000,000 max)</b>		<b>1,000,000</b>
→	<b>Total Borrowed (through 05/31/20):</b>		<b>0.00</b>
	<b>Total Interest Paid Year-To-Date</b>		<b>0.00</b>

<b>Bank Balance</b>	1,533,545.63
<b>outstanding checks</b>	217,131.67
<b>LGIP</b>	68,526.58
<b>Savings</b>	4,370.88